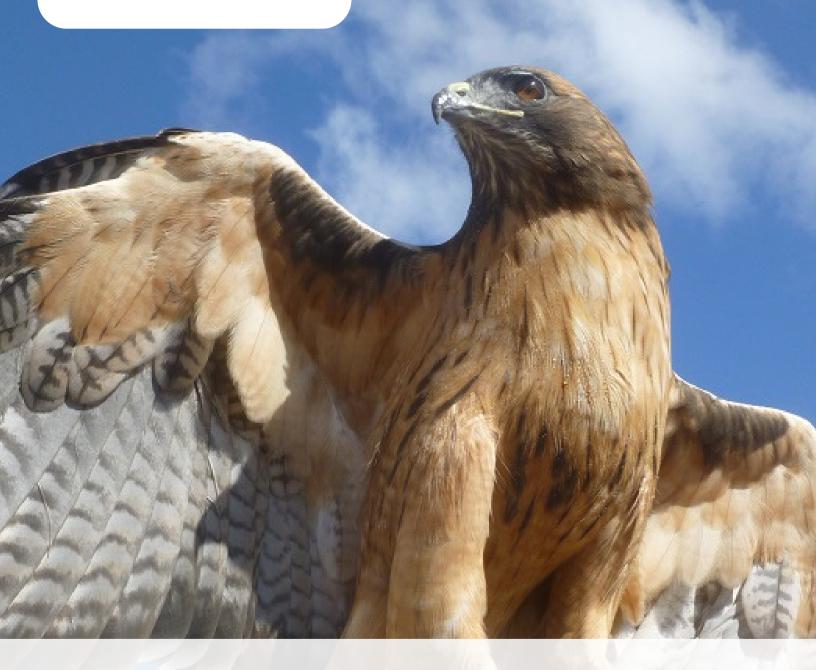


ANNUAL REPORT FISCAL YEAR 2020-2021



Inspiring the community to connect with and care for our coastal environment



Thank you for showing your Love for Living Coast during our 14-month closure due to the global pandemic. Your support helped to "sea-cure" our future raising over \$700,000, far exceeding our \$500,000 goal, to fill a critical funding gap.





Special thanks to The JEM Project, J.W. Sefton Foundation, Nelson Foundation, and the City of Chula Vista.

Thank you to the Living Coast staff who worked tremendously hard to maintain a safe work environment, care for the wildlife, and conduct virtual programs.









Thank you for your support of Farm to Bay @ Home, our virtual fundraiser.

With your generous contributions, \$108,000 was raised through sponsorships, auction proceeds, and raise the virtual paddle donations.















ACCESSIBILITY



We transitioned programs and animal encounters to virtual platforms allowing students and families to enjoy our educational programs safely at home.













WILDLIFE CAMPS



"Your program is not only educational but fun. The boys want to go back as a family and show my husband and I all they did. Thank you so much for this opportunity. We truly appreciate all you did for our boys."

"Our staff was super excited to be able to offer summer camp in person. Our staff had such a great time working with students and reconnecting our community with nature! They can't wait to continue working with students and campers all year long! They worked really hard to bring this program back to in person and it shows! Great job team!"

-Ashley Barron
Education Manager





PASSION

Sapphire underwent "wetsuit therapy" to treat her buoyancy imbalance. Friends at O'Neill Wetsuits donated a sheet of Neoprene which was used to mock up a sea-turtle sized wetsuit fit with Velcro and zip-tie pockets.

After a fitting session, the template was sent back to O'Neill and a final design was sent over,

custom fit for a gem.







THANK YOU TO OUR COMMITTED STAFF





Thank you to volunteer Valerie for sharing her skills in the Aquarium Department.

"Whether trudging through the marsh to replace rail rafts or suiting up for an emergency procedure in a pool, Taryn and Kaitlyn see every new challenge as an adventure to learn from.

Throughout 2020 they demonstrated an unwavering enthusiasm to improve the life of every living creature that calls our center home."

- Aiyana Reissman, Animal Care Manager





THANK YOU TO OUR COMMITTED STAFF















"The facilities team (custodial and horticulture)
has worked tremendously hard to maintain a
safe work environment so that our onsite staff
have been able to work to care for our animals
and conduct education programming via virtual
or in person platforms. Big shout out to Paul
Hormick, Horticulturalist, for keeping the grounds
tidy and presentable especially during our
closure to the public."

- Katharine Mathews, Facilities Manager



SUSTAINABILITY

Participated with conservation partners on the Ridgway's Rail Propagation & Reintroduction Program, releasing **25** birds this season.

As part of a University of Idaho research project, rails fitted with a "backpack" enabled the team to track the local populations of wild and captive released birds.



Virtual composting classes were offered to educate folks on how to compost at home including a Facebook workshop series.



Virtual Master Composter
Training resulted in **45** new
students added to the
master composter network.



STEWARDSHIP



The Living Coast is grateful for the commitment and support of the City of Chula Vista and U.S. Fish and Wildlife Service.

Thank you to the Board of Directors for their leadership and support during this very challenging year.



EXECUTIVE COMMITTEE

Bob Kilpatrick, Chairperson; BAE Systems SD Ship Repair, Retired
Bob Koerber, Vice Chair; BAE Systems SD Ship Repair, Retired
Sara Giobbi, Secretary; General Dynamics / NASSCO, Environmental
Engineering Assistant Manager

Andy Yuen, Executive Committee, U.S. Fish and Wildlife Liaison; San Diego National Wildlife Refuge Complex, Project Leader

DIRECTORS

Sam Cardoso; Mission Federal Credit Union, AVP, Branch Manager
Kendall Helm, Ph.D.; San Diego Gas & Electric, Vice President of Energy Supply
Christopher Lewis; The Lewis Group, Inc., President
Kyle Strong; Collins Aerospace, Associate General Counsel

INTEGRITY

Revenue & Support

Fundraising & Special Events	\$1,999,464	(85%)
Educational Program Services	\$170,395	(7%)
Admissions & Memberships	\$117,206	(5%)
Gift Shop, Rentals & Investments	\$58,457	(3%)
TOTAL REVENUES	\$2,345,522	

Expenses

Program Services Fundraising & Marketing Management, Administration & General Operations	\$977,424 \$257,237 \$271,685	(65%) (17%) (18%)
TOTAL EXPENSES	\$1,506,346	



LEADERSHIP STAFF

Ben Vallejos, Executive Director

Lori Torio, Director of Community Engagement and Development
Elizabeth Argyle, Director of Education
Beth Sabiston, Animal Care Manager

Jessica LaFave, Development Manager

Katharine Mathews, Facilities and Fleet Manager

Rachel Harper, Marketing and Communications Manager

HONOR ROLL

Your generous contribution supports our mission to inspire the community to connect with and care for our coastal environment.

\$100,000 and above

City of Chula Vista
County of San Diego
J.W. Sefton Foundation
The JEM Project
Nelson Foundation
The San Diego Foundation

\$50,000 - \$99,999

Anonymous Donor, Chicago
Community Trust
Anonymous Donor, Silicon Valley
Community Foundation
Sun Communities
U.S. Fish & Wildlife Service

\$25,000 - \$49,999

Allison and Robert Price Family
Foundation Fund of the Jewish
Community Foundation

Alumbra Innovations Foundation
Port of San Diego
Price Philanthropies

San Diego Gas & Electric

Jennifer Austir
BAE Systems
Balboa Thrift a
Jim Biddle
Jeanne and Ja
Heather Bowd
Gary Bryant

\$10,000 - \$24,999

Anonymous
Collins Aerospace
The Conrad Prebys Foundation
Cheryl and Greg Cox
Seven Mile Casino
Sprouts Farmers Market - Chula
Vista and Eastlake
Walter J. and Betty C. Zable
Foundation

\$5,000 - \$9,999Baldwin & Sons

Susan Fuller

Boys & Girls Foundation
Conner Family Fund at The San
Diego Foundation
The Daphne Seybolt Culpeper
Memorial Foundation, Inc.
The Elwyn Heller Foundation of
San Diego
Friends of San Diego Wildlife
Refuges

The Hattie Ettinger Conservation
Fund at The San Diego
Foundation

J.F. Beyster Fund at The San
Diego Foundation

Diego Foundation
Las Primeras
Michele Mangan and Bob
Kilpatrick
Marine Group Boat Works
Republic Services
Swinerton Incorporated

\$1,000 - \$4,999Theresa Acerro

Teichert Foundation

John and Ricki Willett

AT&T California Jennifer Austin Balboa Thrift and Loan Jim Biddle Jeanne and James Bonk Heather Bowden **Gary Bryant** Mary Casillas Salas Cox Communications, Inc. Dogeared Pages Giving at Fidelity Charitable Ellen Warner Scott Charitable Fund at American Endowment Foundation **Employees Community Fund of Boeing California** Ever Forward Fund at Fidelity Charitable Fairley Foster Charitable Fund at Schwab Charitable **Christine Fenner** General Dynamics NASSCO Ship **Building Company** Sara Giobbi and Michael Clavpool Bobbi Hardiman Susan and Mike Hein Kendall and Matthew Helm Herbert G. Engel Charitable Fund at Fidelity Charitable Dennis Klepin

Elena and Bob Koerber

Charlene Krusas Susan Laurel and Charles Bradley The Lewis Group Gave and Ron Lingley Littler Mendelson P.C. Anne and Andy McCammon The Miller Hull Partnership, LLP Pacifica Senior Living Management LLC Michele Peters-Coville and David Voth **Gary Petill** Pratt Memorial Fund Sally Raney **RIDA** Development Corporation Robert Ross Paul Rynders San Diego Fly Fishers Mariel and Jayson Schmidt Southwestern College Mary Ann Saponara Shauna Stokes Verizon

Denise Lago and Paul Viani
Walmart #3516
Carol and Thomas Warschauer

\$500 - \$999

Barbara Andrews Charla and Robert Bird Charles and Charlotte Bird Fund at The San Diego Foundation Judy Cave Chula Vista Sunrise Rotary Club Chula Vista Womans Club Philip Coons Denise and Gary David Deanna Davis Gretchen Dempewolf Martchen Dickson-Cooper Debra Dodson and Michael Meacham Cindy and David Dunlevy

Christine and Douglas Evans Terry Farrelly Suzan and Steve Fuller Michelle and Robert Hall Lorena and Tim Herlocker Hilda and David Hoffman Carol Horst Nance and Mark Hunter Evelyn Kezar Vanessa Koehne Kimberly Kohler Cynthia and Daniel Kronemyer Diane and Christopher Lever Debra Lewis Stephanie Lindemann Mood Marjorie E. Seybold, M.D. Fund at Renaissance Charitable Foundation Krista and Madeline Mattingly Kathrin Mautino Donna and Gene McAllister Glenda and Robert McKibben Elaine Morrison Karen and Stephen Neudecker David Noji Marjorie and Daniel Noyes Karen and Tony Odermatt Laura Patterson and Larkin Slater Vanessa Pizzuto Qualcomm Matching Grant Program Karen and Cesar Quiros Robert Roberto San Diego County Employees' Charitable Organization Elaine and Scott Schmidt Joan Serrano Michael Shepherd Judith and Anthony Tieber

Rebecca Vesterfelt and Louis

Cohen

Darlene Whorley

Dina and Ken Weimer

Gordie and Louie Zimm



Envisioning a thriving natural coast through engaged conservation

The Living Coast Discovery Center is uniquely located on the San Diego Bay National Wildlife Refuge, Sweetwater Marsh Unit.

Living Coast Discovery Center

1000 Gunpowder Point Dr. Chula Vista, CA 91910 (619) 409–5900 infoethelivingcoast.org



www.thelivingcoast.org